

Please use this page to document the program budget you are applying for.

**PROGRAM BUDGET**

**Budget**

**Form: A-1**

Support Revenue & Expenses		Calendar 2019 Last Year Actual	Calendar 2020 This Year Budgeted	Calendar 2021 Next Year Proposed
<b>Public Support &amp; Revenue- All Sources [4000-6999]</b>				
1	0000 <u>Allocation From This United Way</u>			
2	4000 <u>Contributions</u>			
3	4200 <u>Special Events</u>			
4	4300 <u>Legacies &amp; Bequests (Unrestricted)</u>			
5	4600 <u>Contributed By Associated Organizations</u>			
6	4700 <u>Allocated by Other United Ways</u>			
7	5000 <u>Fees &amp; Grants From Government Agencies</u>			
8	6000 <u>Membership Dues</u>			
9	6200 <u>Program Services Fees &amp; Net Incidental Revenue</u>			
10	6300 <u>Sales of Materials</u>			
11	6500 <u>Investment Income</u>			
12	6900 <u>Misc. Revenue (explain)</u>			
13	<b>TOTAL SUPPORT &amp; REVENUE (Add 1 thru 12)</b>			
<b>Expenses [7000-9999]</b>				
14	7000 <u>Salaries</u>			
15	7100 <u>Employee Benefits</u>			
16	7200 <u>Payroll Taxes, etc.</u>			
17	8000 <u>Professional Fees</u>			
18	8100 <u>Supplies</u>			
19	8200 <u>Telephone</u>			
20	8300 <u>Postage &amp; Shipping</u>			
21	8400 <u>Occupancy</u>			
22	8500 <u>Rental &amp; Maintenance of Equipment</u>			
23	8600 <u>Printing &amp; publications</u>			
24	8700 <u>Travel</u>			
25	8800 <u>Conferences, Conventions &amp; Meetings</u>			
26	8900 <u>Specific Assistance to Individuals</u>			
27	9000 <u>Membership dues</u>			
28	9100 <u>Awards &amp; Grants</u>			
29	9400 <u>Misc. (explain)</u>			
30	<b>TOTAL EXPENSES (Add 14 thru 29)</b>			
31	9691 <u>Payments to Affiliated Organizations</u>			
32	Board Designations for Specified Activities for Future Years			
33	<b>TOTAL EXPENSES FOR BUDGET PERIOD FOR ALL ACTIVITIES (30 + 31 + 32)</b>			
34	EXCESS (DEFICIT) OF TOTAL SUPPORT & REVENUE OVER EXPENSES (line 13 minus line 33)			
35	9500 <u>Depreciation of Buildings &amp; Equipment</u>			
36	9900 <u>Major Property &amp; Equipment Acquisition (\$1000+)</u>			
37	<b>TOTAL EXPENSES FOR ACTIVITIES FINANCED BY RESTRICTED FUNDS (See Page 3)</b>			